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ALL HANDS January 29, 2014 Nebraska East Union



Roadmap for Today's Conversation



- Fiscal outlook / factors to watch
- Quick check on UNL strategic goals timelines and progress
- Welcoming new faculty!



Roadmap for Today's Conversation



- Optimizing resources and structure
 Honoring servant
- leadership of faculty and staff
- Infrastructure growth plans / progress





Paying Attention to the Outside World







AG Economy Has Been in an Unprecedented Time – But Now Slowing



Renewable fuel standards?
Livestock expansion?
"Anti-science" regulation?



2013 Farm Real Estate Value by State

Dollars per Acre and Percent Change from 2012











 ✓ NIDIS authorizing language in Commerce bill

 NDMC authorizing language
Animal research authorizing language





Paying Attention

to the



World





State Funding

UNL is ~20% state funded, one of highest in APLU (IANR is 46%)



- Biennium budget for FY 14/15
 - Tuition affordability compact passed with ~4% per annum increases in NU budget
 - > \$2.5M per year in POE funding (was \$1M)
 - Approximate 3% salary increase per year



State Funding



Net effect – modest budget re-allocation to make permanent in FY 14

Unicameral now in short session through April

- Water funding request for \$50M
- Tax reform proposals
- Climate assessment response



Transfer credits amongst state institutions

Public information laws on university searches







- Budget preparation year for FY 16/17 now underway
 - Engineering, infrastructure, PoE, NCTA
- Uncertainty surrounding state leadership new executive and legislative team in 2015 session





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JAMES R. BURNETT/THE WORLD-HERALD NU system enrollment grew to a near-record 50,705 under J.B. Milliken's nearly 10-year tenure as university president.

Leaving NU: J.B. Milliken praised as he looks toward future with CUNY system

By Kate Howard Perry / World-Herald staff writer



Federal Capacity Funding









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Program	FY 2012	FY 2013	FY 2014
Smith-Lever	294.0	271.6	300.0
Hatch	236.3	218.4	243.7
McIntire-Stennis	32.9	30.4	34.0
AFRI	264.5	277.0	316.4







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- PCAST
- AGree
- Chicago Council on Global Affairs
- Council on Competitiveness
- SOAR (Supporters of Ag Research)











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Executive Office of the President

President's Council of Advisors on Science and Technology

DECEMBER 2012





SCIENCE, TECHNOLOGY and INNOVATION

Whether it's improving our health or harnessing clean energy, protecting our security or succeeding in the global economy, our future depends on reaffirming America's role as the world's engine of scientific discovery and technological innovation.

– President Barack Obama



- Increase AFRI from \$265 to \$500 M
- Increase NSF basic funding for food and ag from \$120 to <u>\$250 M</u>
- \$180 M in USDA fellowship funding for graduate students and postdocs
- Create six innovation clusters at <u>\$150 M</u> per year focused on emerging challenges in ag and food
- Create a permanent scientific advisory committee to advise the USDA Chief Scientist









GROWING A HEALTHY FUTURE

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Goals Increase Enrollment to 30,000 ➢ Increase Faculty by ∼170 Increase 6-yr graduation rate to 70% Increase research expenditures to \$300 M Increase national/international recognition of faculty Successfully launch phase I of Nebraska **Innovation Campus**





Progress on 2018 Goals

1) 9th consecutive year of enrollment growth in Ag & Nat Res (<u>3.9 and 5.9</u>% increase leading UNL)

Fall 2014 admits up 24%

- First 6 months of FY14 on track to exceed 2012 record year for external funding (<u>\$41.2M</u> vs \$37.4M)
- 3) 6-year graduation rate of ~78%
- Increasing tenure-track faculty by ~13% (46 FTE) with additional 20 planned in phase II.
- 5) Leading the population and development of phase I of Nebraska Innovation Campus









Private Giving to the University is at an All-Time High . . .



> \$1.5 B



~ <u>\$108 M</u>

\$250 M





"25 by 2025"

Endowed Chair Campaign









- 1) Funding for Veterinary Diagnostic Lab
- 2) Funding for **Nebraska Innovation Campus** Phase I implementation.
- 3) Funding for major infrastructure investments on **UNL east campus**.
- 4) Funding for growth in Nebraska-wide research and extension campus.
- 5) Funding for **25 Presidential Chairs** in priority areas currently 4 with 2 pending





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IANR to 2025 Faculty Growth Initiative Phase I

Priority Positions – Status

- 36 Positions hired 2 for two positions (therefore total of 38)
 - 31 hires complete
- 4 searches ongoing
- 3 on hold





Community Leadership Development

Lindsay Hastings

Assistant Professor Agricultural Leadership, Education, & Communication Director of Nebraska Human Resources Institute

EDUCATION: Ph.D., University of Nebraska-Lincoln START DATE: July 1, 2013



Advanced Machinery Systems Engineer

Santosh Pitla

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., University of Kentucky

START DATE: October 1, 2013



Rangeland Ecologist

Dirac Twidwell

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., Texas A&M University START DATE: November 4, 2013



Behavioral Economist

Simanti Banerjee

Assistant Professor Agricultural Economics

EDUCATION: Ph.D., Pennsylvania State University START DATE: August 1, 2014



Micrometeorologist

Andy Suyker

Associate Professor School of Natural Resources

EDUCATION: Ph.D., University of Nebraska-Lincoln START DATE: July 1, 2013



Cropping Systems Agronomist

Patricio Grassini

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of Nebraska-Lincoln

START DATE: November 15, 2013


Cropping Systems Agronomist

Roger Elmore

Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of Illinois

START DATE: January 13, 2014



Life Sciences Education

Joe Dauer

Assistant Professor School of Natural Resources

EDUCATION: Ph.D., Pennsylvania State University

START DATE: August 15, 2013



Science Literacy Coordinator

Cory Forbes

Associate Professor School of Natural Resources

EDUCATION: Ph.D., University of Michigan

START DATE: January 2, 2014



Science Literacy Specialist

Jenny Melander

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., University of Missouri-Kansas City

START DATE: August 1, 2013



Plant Arthropod Interactions

Joe Louis

Assistant Professor Entomology & Biochemistry

EDUCATION: Ph.D., University of North Texas START DATE: October 7, 2013



Plant Molecular Physiologist

Rebecca Roston

Assistant Professor Biochemistry

EDUCATION: Ph.D., University of California-Davis START DATE: July 1, 2014



Plant Molecular Physiologist

Daniel Schachtman

Professor Agronomy & Horticulture

EDUCATION: Ph.D., The Australian National University

START DATE: February 3, 2014



Advanced Sensing Systems Engineer

Yufeng Ge

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., Texas A&M University START DATE: January 1, 2014



Plant Biotic Stress Biologist

Lirong Zeng

Assistant Professor Plant Pathology

EDUCATION: Ph.D., Ohio State University START DATE: July 1, 2014



Plant Virologist

Hernan Garcia-Ruiz

Assistant Professor Plant Pathology & Nebraska Center for Virology

EDUCATION: Ph.D., Oregon State University START DATE: July 1, 2014



Animal Stress Physiologist

Dustin Yates

Assistant Professor Animal Science

EDUCATION: Ph.D., New Mexico State University

START DATE: March 15, 2014



Functional Genomics

Jessica Petersen

Assistant Professor Animal Science

EDUCATION: Ph.D., University of California-Davis START DATE: January 1, 2014



Animal Breeding Genomics

Ron Lewis

Professor Animal Science

EDUCATION: Ph.D., Virginia Polytechnic Institute and State University

START DATE: January 6, 2014



Theoretical Quantitative Geneticist

Gota Morota

Assistant Professor Animal Science

EDUCATION: Ph.D., University of Wisconsin-Madison, expected May 2014

START DATE: August 1, 2014



Agroecosystems Ecologist

Julie Peterson

Assistant Professor Entomology

EDUCATION: Ph.D., University of Kentucky

START DATE: March 3, 2014



Quantitative Ecologist

Sydney Everhart

Assistant Professor Plant Pathology

EDUCATION: Ph.D., University of Georgia

START DATE: August 18, 2014



Computational Sciences

James Schnable

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of California-Berkeley

START DATE: May 1, 2014



Computational Sciences

Tomáš Helikar

Assistant Professor Biochemistry

EDUCATION: Ph.D., University of Nebraska Medical Center START DATE: September 9, 2013



Behavioral Economics and Health Disparities

Christopher Gustafson

Assistant Professor Agricultural Economics

EDUCATION: Ph.D., University of California-Davis

START DATE: September 1, 2013



Childhood Health Behaviors Extension Specialist

Dipti Dev

Assistant Professor Child, Youth and Family Studies

EDUCATION: Ph.D., University of Illinois

START DATE: January 1, 2014



Food Safety Risk Assessment

Bing Wang

Assistant Professor Food Science & Technology

EDUCATION: Ph.D., Iowa State University START DATE: January 1, 2014



Food Lipid Chemistry & Functionality

Ozan Nazim Ciftci

Assistant Professor Food Science & Technology

EDUCATION: Ph.D., University of Gaziantep, Turkey START DATE: April 1, 2014



Lipid Metabolism & Health

Soonkyu Chung

Assistant Professor Nutrition & Health Sciences

EDUCATION: Ph.D., University of North Carolina-Greensboro

START DATE: January 1, 2014



Beef Systems Specialist

Mary Drewnoski

Assistant Professor Animal Science

EDUCATION: Ph.D., North Carolina State University START DATE: April 1, 2014



Forage/Crop Residue Specialist

Daren Redfearn

Associate Professor Agronomy and Horticulture

EDUCATION: Ph.D., University of Nebraska-Lincoln START DATE: June 16, 2014

Other Hires – since January 1, 2012

Water cluster (5)

- Crop simulation modeler
- Irrigation engineer
- Hydroinformaticist
- Hydrogeophysicist
- Cropping systems Agronomist

Ag Economics cluster (3)

- Marketing and risk management economist
- Grain, oilseed, and biofuel economist
- Livestock economist

Additional hires (17)

• 17 positions in 10 departments

Hires – since January 1, 2012

- Priority Positions 38 positions (including 7 in process)
- Water Cluster 5 positions
- Ag Economics Cluster 3 positions
- Additional Hires 17 positions
- •63 new hires total faculty (tenure track/tenured) in IANR now 346

22%

There are also 255 non-tenure track faculty members in IANR





Phase I = 38 + 5 + 3

Phase II = 20?





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IANR to 2025 Facilities and Infrastructure

UNIVERSITY OF NEBRASKA-LINCOLN



Teaching, Research, and Extension

Panhandle Research and Extension Center



IANR = 38,950 acres

NU = 43,734 acres





1,957

people passionate about making a difference

- 1,094 IANR employees work on campus
- 863 IANR employees are located in Nebraska communities statewide
- 635 total faculty (7 in recruitment)



UNIVERSITY OF NEBRASKA-LINCOLN

East Campus Master Plan



... The map to follow for any project



East Campus Recreation Center



Open Late Summer 2015





UNIVERSITY OF NEBRASKA-LINCOLN

Veterinary Diagnostic Center





Biofibers Research Lab



Opened in Fall 2013



Commodity Trading Room Dept. of Ag. Economics, Filley Hall 57



Opening in Spring 2014


Classroom Enhancements





Chase 116

Ruth Leverton 304

Upgrades for Filley 115 & 210, Plant Science 199



Consortium for Integrated Translational Biology Creating a transdisciplinary environment to bridge the genotype to phenotype gap





Capturing Phenotype





Lab to Field Infrastructure



Additional Campus Projects

- Ag Communications office upgrades
- ANSC feed storage bldg in progress
- ANSC hoop structure from ARDC
- Beadle/Bioinformatics in progress

Beadle Center - 2nd Floor/North Room N231 Option #7 : 15 Workstations w/ Conference Room









Proposed South "Gates" to East Campus



"Legacy" Plaza







Site Plan



LEGACY PLAZA

EXTERIOR veranda **C.Y.** Thompson SUNSHADES NEW FULL GLASS OUTDOOR FURNITURE **Student Learning Commons** 142'-10 1/8" 24'-0 3/4 24'-0 3/4 **AHBA** 15'-3 3/4" 22'-6" 22'-6" 22'-6" 22'-6" 22'-6" 15'-0 3/8 **CIRC/INFORMATION** HOLLAND BASHAN ARCHITECTS STUDY R LEARN LAB VISITOR CENTER STAFF CAFE Visiter CENTE COLLECTIONS SUPPORT MECHANICAL COMMONS/CAFE = n 11 FIRST LEVEL

8

FLOOR PLANS | scheme (1)



Burr/Fedde Residence Halls



Ongoing Discussions



Biochemistry/Miller Hall



Potential Spaces for new Housing





Holdrege St – AFP House





Holdrege Street – 35 West



Opening March 1









Innovation Campus Phase 1 Building – 350,000 sq. feet



UNL Dept. of Food Science and Technology!!















Havelock Farm – Popcorn Research



Planned Completion – Summer 2014



Stumpf International Wheat Center



Selecting Design Firm Opening Late 2014



WCREC – New Entomology Bldg



Completion – spring 2014



WCREC – Snyder Addition



Scheduled to be completed by April 2014



PHREC Elliott Building Upgrade











HPAL – New Hdqrs Bldg at Sidney



Scheduled to be completed by May 2014



Animal Handling Facility Panhandle REC





Off Campus Projects (309 Funds)

- Machine Storage at Brule Done
- Waste Management Facility at ARDC Done
- Pedestrian Bridges at Haskell Done
- New roofs at Gudmundsen & West Central REC – Done





State Fair "Ag Literacy" Learning Center







- Servant Leaders



Panhandle REC





Gary Hergert

Jim Schild



Northeast REC







Twig Marston Bill Kranz Denny Bauer



School of Veterinary Medicine and Biomedical Sciences





David Hardin Don Beermann



UNL Extension



Wayne Moore Associate Director









Mark Gustafson

Chuck Schroeder







Daniel Cady Director NE Local Technical Assistance Program 17 Years of Service







Betty Castan Associate Video Media Ed Media 44 Years of Service







Tom Dorn Extension Educator Southeast REC 33 Years of Service







Marion Ellis Professor Entomology 18 Years of Service







John Foster Professor Entomology 19 Years of Service







Roy French Adjunct Professor Plant Pathology 26 Years of Service






Mark Gustafson Director Rural Futures Institute 7 Years of Service







Jan Harris Staff Assistant Child, Youth, and Family Studies 25 Years of Service







Ronald Harris Ag Research Technician USMARC 32 Years of Service







Mary Ann Holland Extension Educator Southeast REC 42 Years of Service







Judy Huff Office Associate Animal Science 29 Years of Service







Bruce Johnson Professor Agricultural Economics 38 Years of Service







Eileen Jepsen Food Service Associate NCTA 24 Years of Service







Lilo "Lee" Johnson Office Associate SVMBS 28 Years of Service







Nelvie Lienemann Administrative Support Associate ARD 27 Years of Service







Abe Lineberry Motor Transport Operator NE Forest Service 3 Years of Service







Sandy Lineberry Office Associate NE Forest Service 32 Years of Service







Alan Moeller Assistant Vice Chancellor IANR 36 Years of Service





Connie Paxton Business Associate Natural Resources Business Center 18 Years of Service







Duane Reese Professor Animal Science 29 Years of Service







Jack Schinstock Associate Dean & Professor Biological Systems Eng. 36 Years of Service







Bonita Schuster Office Assistant Agricultural Economics 29 Years of Service







Mary Spalding Professor School of Natural Resources 39 Years of Service







Roy Spalding Professor Agronomy & Horticulture 39 Years of Service







Cindy Strasheim Extension Educator Southeast REC 30 Years of Service







Gary Varvel USDA-ARS Agronomy & Horticulture 30 Years of Service







Ken Vogel USDA-ARS Agronomy & Horticulture 39 Years of Service



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- Servant Leaders







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