



### FOOD • FUEL • WATER • LANDSCAPES • PEOPLE

All Hands Meeting September 6, 2013 Nebraska East Union



# **Roadmap for Today's Conversation**



Finding "balance" in today's polarized climate.

Opportunities and challenges in the world around us.



## **Roadmap for Today's Conversation**



# Where are we on our goals of 2018 and 2025?

# Welcoming and honoring servant leaders.



## **Roadmap for Today's Conversation**







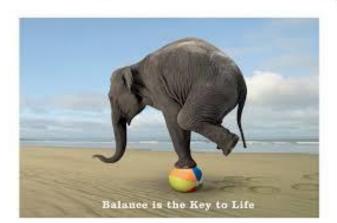


## **Susan Werner Concert**













# Amidst the noise of political polarization

TIME RUNNING OUT ...

### No firm plan to pass farm bill in the House

Current farm bill extension expires at the end of the month

#### September: A long month full of concerns, market worries

Leaked draft of climate report struggles with drop in warming







Debt ceiling, government shutdown battles simmer in summer recess

#### Young farmers break bank trying to plant

Access to capital major factor keeping the young from fa

#### Vilsack announces ag air quality task force



Union dumps AFL-CIO for its positions on ObamaCare , immigration reform

Clock Is Ticking for Recess, and for a Deficit Deal



# Providing clarity & balance . . .

DRUG DEBATE ....

# Are we flying blind with antibiotics?

Critics say farmers overuse these drugs on livestock



#### EPA sued for dropping livestock data count

Food safety rules could halt local food trend



# Photographing the female face of farming



# Does big farming have to mean bad farming?

Minnesota grower shows large farms can be environmental

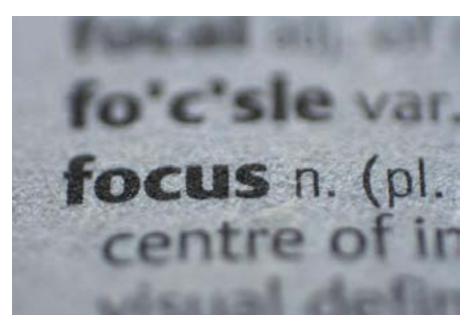


# Agriculture exports to decline slightly in 2014

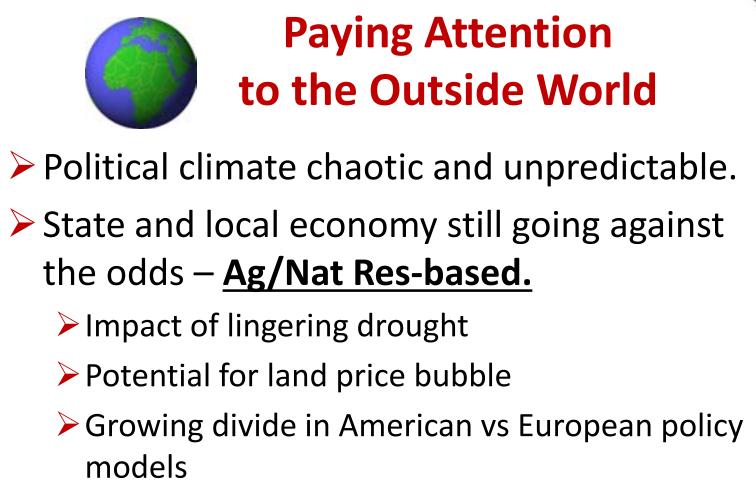






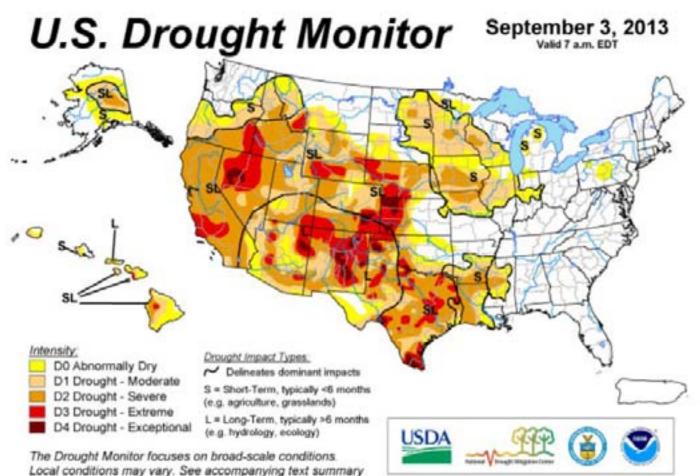






Increasing clamor for share of global trade



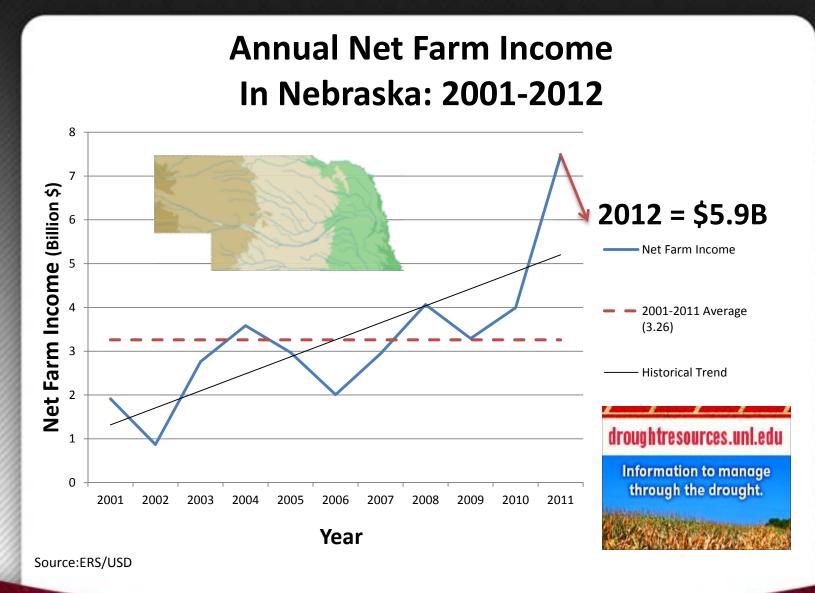


for forecast statements.

http://droughtmonitor.unl.edu/

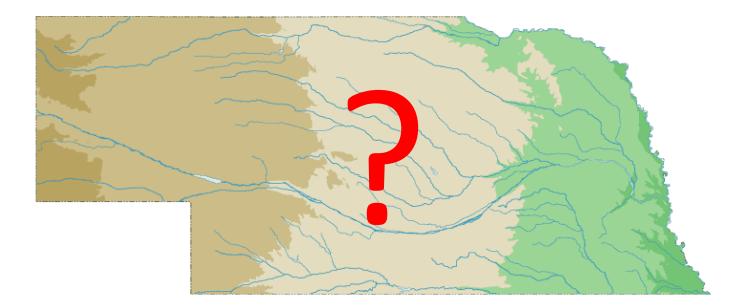
Released Thursday, September 5, 2013 Author: David Miskus, NOAA/NWS/NCEP/CPC







### AG Economy is in an Unprecedented Time

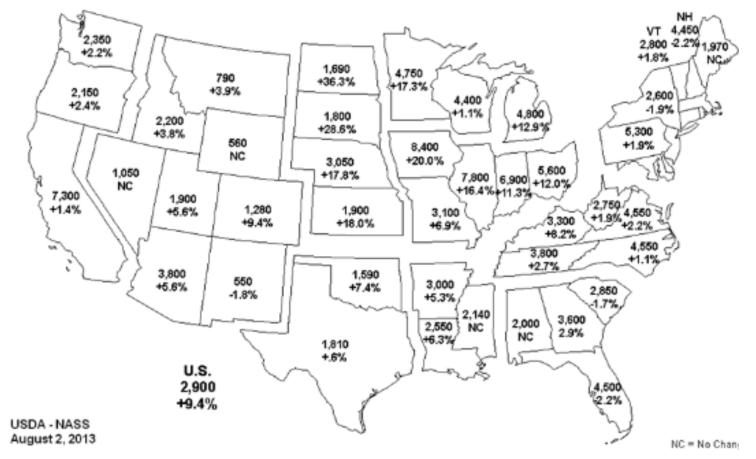


# 2013

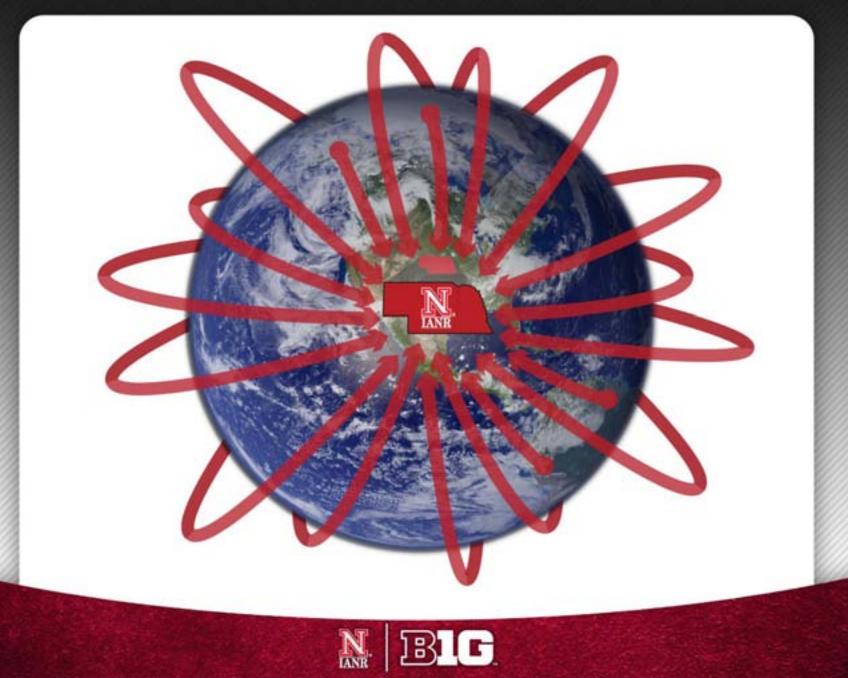


### 2013 Farm Real Estate Value by State

Dollars per Acre and Percent Change from 2012







#### Lexington

### Farming as rocket science

#### Why American agriculture is different from the European variety

Sep 7th 2013 | From the print edition

EUke 212 Tweet 8



BEFORE growing up to become farmers, a startling number of America's rural kids are taught how to build rockets. Every year rural skies fill with mini-missiles built by children. The largest fly











# **Paying Attention**









### **State Funding**

UNL is ~20% state funded, one of highest in APLU (IANR is 46%)



- Biennium budget now set for FY 14/15
  - Tuition affordability compact passed with ~4% per annum increases in NU budget
  - \$2.5M per year in POE funding (was \$1M)
  - Approximate 3% salary increase per year



### **State Funding**



Net effect – small budget re-allocation to make permanent in FY 14

Unicameral will go in to short session in January 2014

Water funding interim study task force

<u>Tax reform</u> interim study task force







# **Federal Capacity Funding**









FOOD • FUEL • WATER • LANDSCAPES • PEOPLE





Chicago Council on Global Affairs

- Council on Competitiveness
- **SOAR (Supporters of Ag Research)**







November 5<sup>th</sup>

Hon. Tom Vilsack US Secretary of Agriculture

"How Does Rural America Regain Its Voice?



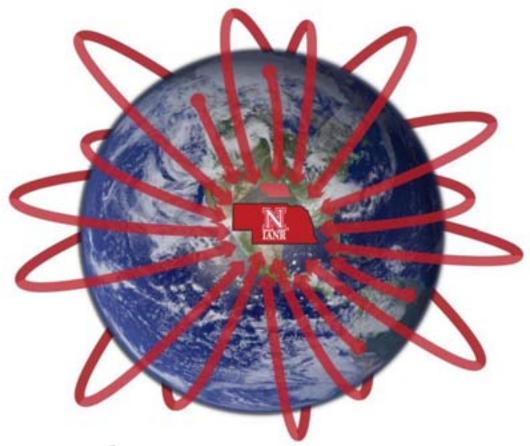




### January 14<sup>th</sup> *"Regaining America's Leadership in Agricultural Research and Education"* Moderators – Yeutter & Green

Cathie Woteki, USDA Undersecretary, REE Howard Buffett, Jr, HGB Foundation Dan Glickman, AGree and CCGA Jeff Simmons, CEO, Elanco Jim Borel, EVP, Dupont-Pioneer Phil Pardey, U Mn





### **GROWING A HEALTHY FUTURE**

### FOOD • FUEL • WATER • LANDSCAPES • PEOPLE











Increase Faculty by ~170

Increase Enrollment to 30,000



Increase 6-yr graduation rate to 70%

- Increase research expenditures to \$300 M
- Increase national/international recognition of faculty
- Successfully launch phase I of Nebraska Innovation Campus





# **Expectations (by 2018)**

# Total Enrollment **4,200 (up 37%)** (12.4% of UNL) (base 3,056)

Undergraduate

**3,200** (up 33%)

(base 2,402)

### Graduate/PPVM, DPH **1,000 (up 53%)** (base 654)



#### UNL Total Enrollment Fall Semester

#### IANR Total Enrollment Fall Semester

| Fall | UNL<br>Total | Under-<br>grad | Prof | Grad | Fall | CASNR<br>Total | Under-<br>grad | Prof | Grad |
|------|--------------|----------------|------|------|------|----------------|----------------|------|------|
| 2003 | 22559        | 17851          | 489  | 4219 | 2003 | 1910           | 1503           | 0    | 407  |
| 2004 | 21792        | 17167          | 193  | 4162 | 2004 | 1880           | 1466           | 0    | 414  |
| 2005 | 21675        | 17037          | 488  | 4150 | 2005 | 1990           | 1553           | 0    | 437  |
| 2006 | 22106        | 17371          | 478  | 4257 | 2006 | 2061           | 1606           | 0    | 455  |
| 2007 | 22973        | 18053          | 502  | 4418 | 2007 | 2331           | 1794           | 25   | 512  |
| 2008 | 23573        | 18526          | 547  | 4500 | 2008 | 2569           | 2015           | 50   | 504  |
| 2009 | 24100        | 18955          | 554  | 4591 | 2009 | 2775           | 2166           | 50   | 559  |
| 2010 | 24610        | 19383          | 607  | 4620 | 2010 | 2990           | 2321           | 55   | 614  |
| 2011 | 24593        | 19345          | 569  | 4679 | 2011 | 3056           | 2402           | 59   | 595  |
| 2012 | 24207        | 19103          | 545  | 4559 | 2012 | 3142           | 2486           | 58   | 598  |
| 2013 | 24445        | 19376          | 515  | 4554 | 2013 | 3316           | 2616           | 64   | 636  |





| Total Enrollment   | 4,200 (up 37%)                        | 2013  | % of goal |  |
|--------------------|---------------------------------------|-------|-----------|--|
| (12.4% of UNL)     | (base 3,056)                          | 3,316 | 79%       |  |
| Undergraduate      | <b>3,200 (up 33%)</b><br>(base 2,402) | 2,616 | 82%       |  |
| Graduate/PPVM, DPH | <b>1,000 (up 53%)</b><br>(base 654)   | 700   | 70%       |  |

### **Current 6-Year Graduation Rate ~77%**



# Considerations for Success > Quantity vs. Quality / Academic Rigor

PUBLISHED TUESDAY, SEPTEMBER 3, 2013 AT 1:00 AM / UPDATED AT 4:28 PM

### World-Herald editorial: IANR's ambitions are world-class

😪 News Alerts 🗵 +1 🖪 Like 🛛 🚹 Share 🗾 🚍 🖂

Over the past year the University of Nebraska-Lincoln has announced major plans to lift its agricultural and natural resources offerings to a new level — the cutting-edge, world-class level.

Those changes are being guided by a well-crafted road map that sets out sound priorities. With UNL's fall semester underway, it's encouraging to see how the changes are taking shape.

UNL — specifically its Institute of Agriculture and Natural Resources — has added expert faculty and is expanding research opportunities. IANR is putting particular emphasis on high-quality instructional methods on ag and natural resources issues.

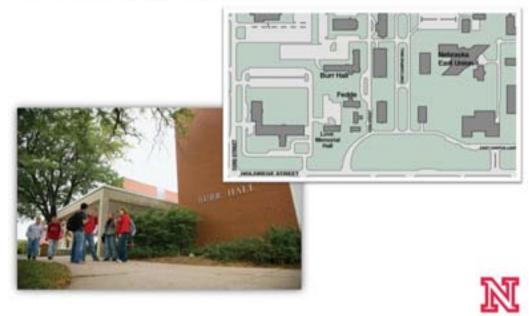
Course work and lab work will be rigorous when it comes to the so-called STEM fields (science, technology, engineering and math). As a result, the instruction will be both high-



# **Considerations for Success**

### Quality of Student Services

#### **East Campus Housing**





# **Considerations for Success**

### Faculty/staff resources and balance

Expanded recruiting/meeting job market demand







# Increase faculty by ~170 FTE

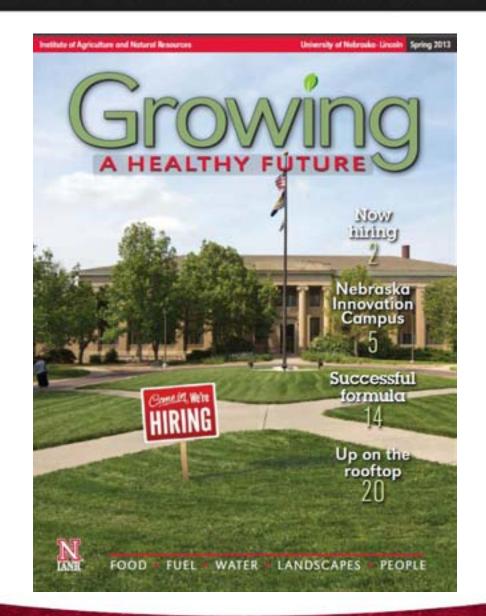
**Goal:** Increase faculty by ~ 170 FTE



**Goal:** 50+ new TTF across teaching/research/extension











# **Faculty Growth Plan**

## Process Initiated in early 2012 Announcement of 36 Positions Oct 2012 Hiring Launched in Feb 2013





Linda Arnold Zaneta Hahn Ann Willett

IANR-Wide Engagement

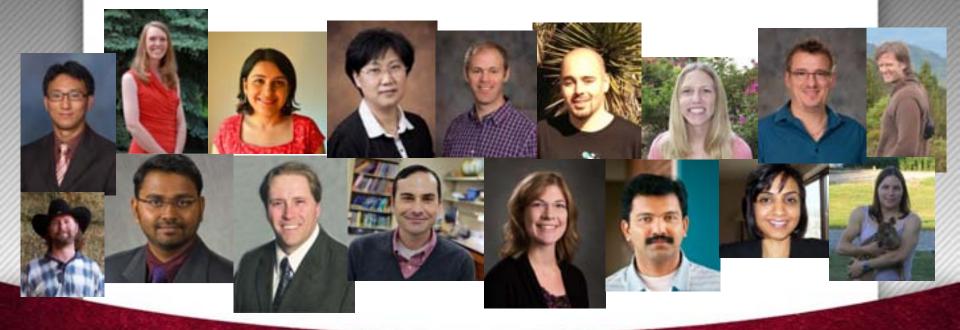




# **Faculty Growth Plan**

18 Accepted Offers (+3 spousal hires) 3 positions in offer stage









Roberto Lenton Director



Christopher Neale Research Director



Chittaranjan Ray Nebraska Water Center Director



Monica Norby Associate Director



ROBERT B. DAUGHERTY INSTITUT University of Nebraska



#### **Policy Director ?**





5 water cluster hires Executive Director NWC Director Research Director Policy Director

9 FTE



# **Hiring Process**

Funds adequately deployed

Foundation funds leveraged



Cash Auxiliaries fully leveraged

- Balancing process for needed core positions for vacancies
- Evaluating infrastructure increase needed in staff, TAs



# Private Giving to the University is at an All-Time High . . .



>\$1.2 B ~ <u>\$103 M</u>

\$250 M





# "25 by 2025"

Endowed Chair Campaign



# **Grad Student Support**

# Funds for Graduate Teaching Assistantships (GTAs) for the 2013-14 Academic Year.

| Unit                              | Award  |
|-----------------------------------|--------|
| Agricultural Economics            | 13,500 |
| Agronomy & Horticulture           | 36,000 |
| Biochemistry                      | 75,000 |
| Biological Systems Engineering    | 36,000 |
| Energy Science Minor              | 20,000 |
| Food Science & Technology         | 11,000 |
| School of Natural Resources       | 33,000 |
| School of Vet Med Biomed Sciences | 25,000 |



## **Grad Student Support**

\$100K + \$150K for T32 Pilot of Molecular Mechanisms of Disease (4 GRA)

\$65K + Matching to Life Sciences assistance for GRA/TA's with more to come

New \$250K +\$250K program for GRA support with USDA-ARS MARC



## Residential Visiting Scholars Program (RVSP)

**Purpose:** The RVSP is designed to provide undergraduate, graduate and professional students, as well as faculty, staff and stakeholders an opportunity to engage with recognized scholars from other universities or with recognized leaders from the public and private sectors.

- Visiting scholars could be in residence for one to four weeks, depending upon the design of their program. The visiting scholar could:
- Present guest lectures in classes; etc.



## Residential Visiting Scholars Program (RVSP)

- A formal application is available for academic units to apply for IANR seed grants designed to cover all or part of the travel expense to bring a scholar to campus or a Research and Extension Center.
- Campus-based IANR academic units (CASNR and CEHS) and Research and Extension Centers are limited to two travel grants per year.
- The total funding/year for the program is \$75K.







## Phase I = 36 + 9 + 3

## **Phase II = 20?**



## **New Faculty Success Network** *Creating and Fostering a Dynamic Community*

**Goal:** Engage new faculty to build capacity to optimize their success.

## **Outcomes:**

- 1. Develop an awareness of the culture of IANR to include understanding the expectations of performance and standards of professional citizenship.
- 2. Develop networks that engage faculty with similar interests in research, teaching and/or extension.



# New Faculty Success Network

## **Creating and Fostering a Dynamic Community**

### **Outcomes:**

- 3. Develop a professional relationship with unit head/chair/ director to assist in individual, career, and organizational development within IANR.
- 4. Develop a mentoring relationship with a faculty mentor.
- 5. Help new faculty develop strategies to balance their personal and professional life.

Faculty hired from August 2011 will be invited to participate.





### Integrated Talent Management Program for IANR Managerial/Professional and Office/Service Positions

Implemented by Finance & Personnel HR Staff



# IANR is Implementing a Talent Management Program

 Talent Management (TM) is a commitment to define, recruit, develop and retain the most talented employees available in the job market.

## • INSPIRE

- Will incorporate a focus on talent into all aspects of the human resources cycle from pre-hire to retire.
- Will utilize a software suite to integrate key HR processes.
- Will address several of the IANR to 2025 initiatives.



## Why is IANR Implementing TM? Hire the right person – into the right position – at the right time.

## Institute benefits:

- Increase performance to better meet goals of IANR to 2025
- Reduced turnover; Lower recruitment and retention costs
- Provide more effective succession planning for key positions



# Why is IANR Implementing TM?

## Manager benefits:

- Employee is more engaged
- Can focus on developing employees talents into strengths
- Spend less time "fixing" weaknesses and problems
- Simplifies and automates HR processes

## **Employee benefits:**

- Increased job satisfaction and engagement
- Utilize natural talents and strengths at work
- More opportunity for career development



# **INSPIRE Implementation Plan**

Implementation will occur in phases.

### Initial Phase (1-3 years):

Nov 2013 – Strengthsfinder Training Sessions for current employees Jan 2014 – Integrated Talent Mgmt Software Implementation Feb 2014 – Performance Management utilizing Strengthsfinder Apr 2014 – IANR Employee Orientation

#### Second Phase (3-5 years):

Career Paths for Staff E-Learning Succession Planning





#### U OF NEBRASKA-LINCOLN RSITY Е

**Questions? Contact Daisy Brayton** 472-5239

SPIRE

ianrhr.unl.edu

New Website

coming October

1,2013





# GROWING A HEALTHY FUTURE

### FOOD • FUEL • WATER • LANDSCAPES • PEOPLE





## **Research Awards**

| Awards - \$M             | FY13    |      | FY12    |      |
|--------------------------|---------|------|---------|------|
|                          | All UNL | IANR | All UNL | IANR |
| Research Awards          | 108.1   | 38.6 | 128     | 36   |
| All Sponsored Activities | 195.1   | 56.1 | 215.7   | 51.4 |





## **Research Expenditures**

• Goal for 2018: \$160M of UNL's \$300M

| Research Expenditures \$M | FY12    |       | FY11    |      |
|---------------------------|---------|-------|---------|------|
|                           |         |       |         |      |
|                           | All UNL | IANR  | All UNL | IANR |
|                           |         |       |         |      |
| All                       | 253.3   | 107.8 | 235.3   | 91.7 |
| Federal                   | 104.6   | 29.9  | 105.7   | 31.5 |
| Industry                  | 10.5    | 5.2   | 10.3    | 4.2  |
|                           |         |       |         |      |
| Sponsored Research        |         |       |         |      |
| Expenditures              | 123.7   | 39.4  | 124.5   | 40.6 |





- Tiffany Heng-Moss -- USDA National Excellence in Teaching Awardee (2013)
- Brian Larkins -- American Society of Plant Biologists (ASPB), Stephen Hales Prize
- Jim Alfano American Association for the Advancement of Science (AAAS) Fellow
- Brian Larkins, Prem Paul National Academy of Inventors Fellows
- Ron Hanson Senior Distinguished Undergraduate Teaching Award from the Agricultural and Applied Economics Association and the Distinguished Educator Award from the North American Colleges and Teachers of Agriculture
- Dr. J. Dustin Loy -- Karas Award for an Outstanding Dissertation in Biological Science
- Erin Blankenship Mu Sigma Rho William D. Warde Statistical Education Award





- Roch Gaussoin Nebraska Turf Association, Distinguished Service Award
- Richard Ferguson Fellow, Soil Science Society of America
- Roch Gaussoin Crop Science Society of America Extension Award
- Sally Mackenzie Fellow, American Society of Plant Biologists
- Darrell W. Nelson Soil Science Society of America Distinguished Service Award
- Ellen Paparozzi Fellow, American Society for Horticultural Science
- Rodger Johnson American Society of Animal Science Morrison Award
- Dennis Brink American Society of Animal Science Teaching Fellow Award
- L. Dale Van Vleck American Dairy Science Association Fellow Award
- Ted Doane—NE Hall of Ag Achievement Honoree
- Jim Gosey—Oklahoma State University Animal Science Graduate of Distinction Award
- Terry Klopfenstein—Selected a member of BEEF magazine's "BEEF 50"
- Paul Jasa NE Soil & Water Conservation Society (SWCS) Honor Award
- Steve Taylor Distinguished Service Award, Food Safety Magazine





| Names:  | Award:  | Sponsor:   |
|---|---|--|
| David Shelton, Kelly Feehan,  | Outstanding Team Gold                               | Association of Natural                               |
| Tom Franti, Steve Rodie,  | Award   | Resources Extension                                  |
| Katie Pekarek and Bobbi<br>Holm (Stormwater<br>Management Team)   |   | Professionals (ANREP)                                |
| Rick Stowell, Dennis Schulte and Jill Heemstra  | National Blue Ribbon Award                          | ASABE (American<br>Society of Ag & Bio<br>Engineers) |
| Sarah Polacek   | National Extension Award:<br>Promotional Piece      | National Association of<br>Extension 4-H Agents      |
| Jackie Steffen  | National Extension Award:<br>Educational Package    | National Association of<br>Extension 4-H Agents      |
| Kim Bearnes, Kayla Hinrichs,<br>Mary Pat Hoag, Lisa Kaslon,<br>Kathleen Lodl, Tracy<br>Pracheil, Lee Sherry, Elaine<br>Thelen, Ruth Vonderohe | National Extension Award:<br>Team Promotional Piece | National Association of<br>Extension 4-H Agents      |





| Names:   | Award:   | Sponsor:  |
|--|--|---|
| Dennis Bauer, Kim Bearnes, Heather<br>Borck, Brian Bosshamer, Kurtis<br>Harms, Shane Potter, Steven<br>Pritchard, Alli Raymond, Barbara<br>Scharf, Amy Topp  | National Extension Award:<br>Excellence in Teamwork  | National Association of<br>Extension 4-H Agents |
| Coparenting Team   | National Extension Award:<br>Marketing Award   | National Association of<br>Extension Agents     |
| Mary Loftis  | National Extension Award:<br>Communicator Award Winner –<br>Feature Story  | National Association of Extension 4-H Agents    |
| Lindsay Chichester, Karna Dam, Deb<br>Weitzenkamp, Bob Meduna, Brian<br>Bosshamer, Darci Pesek, Tracy<br>Pracheil, and Elizabeth Janning.  | Nebraska Livestock Quality<br>Assurance – National Finalist in<br>NACAA's Excellence in 4-H<br>Programming Award |   |
| Deb Weitzenkamp, Karna Dam,<br>Lindsay Chichester, Bob Meduna,<br>Brian Bosshamer, Darci Pesek, Tracy<br>Pracheil, Elizabeth Janning, Paul<br>Meduna, Melissa Bausch, Janae<br>Koester, Mollee Sharpe, and Paul<br>Sunneberg | Nebraska Livestock Quality<br>Assurance - NAE4-HA<br>Interactive 4-H Educational<br>Website National Winner      |   |









### **Companion Building Concept** NIC Offices, Restaurant, Commons Area & Leasable Office Space











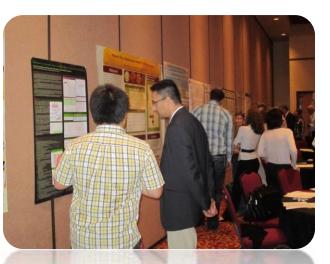


Follow the action through the web cam <a href="http://www.truelook.com/clients/tetrad-webcam/">http://www.truelook.com/clients/tetrad-webcam/</a>







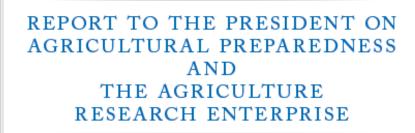




## **First Major Partner**



Sec.



Executive Office of the President

President's Council of Advisors on Science and Technology

DECEMBER 2012





#### SCIENCE, TECHNOLOGY and INNOVATION

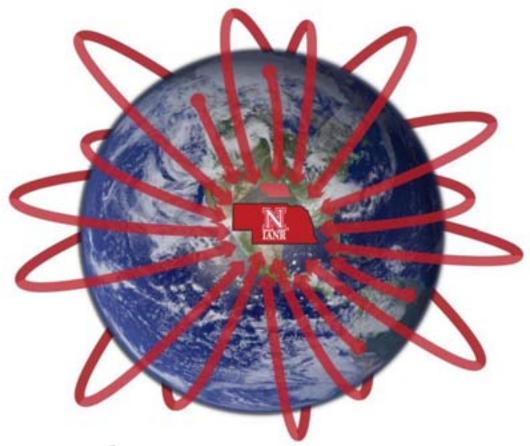
Whether it's improving our health or harnessing clean energy, protecting our security or succeeding in the global economy, our future depends on reaffirming America's role as the world's engine of scientific discovery and technological innovation.

– President Barack Obama



- Increase AFRI from \$265 to \$500 M
- Increase NSF basic funding for food and ag from \$120 to <u>\$250 M</u>
- \$180 M in USDA fellowship funding for graduate students and postdocs
- Create six innovation clusters at <u>\$150 M</u> per year focused on emerging challenges in ag and food
- Create a permanent scientific advisory committee to advise the USDA Chief Scientist





### **GROWING A HEALTHY FUTURE**

### FOOD • FUEL • WATER • LANDSCAPES • PEOPLE









### Alan Moeller Assistant Vice Chancellor IANR



### Linda Boeckner

District Director Panhandle Research & Extension Center





## **Steve Kachman Interim Director**



### **Tala Awada Interim Director** Department of Statistics School of Natural Resources



## **New Faces**





### **John Carroll**

Director School of Natural Resources

Bert Clarke Department Chair Statistics



## **New Faces**



### **Ron Rosati**

Dean Nebraska College of Technical Agriculture



# **New Places**



Welcome back to our collective IANR community to this "start of the year" time where so much begins to happen so quickly. Whether you are on campus at UNL or NCTA or at one of the many locations across the great state of Nebraska where we are serving our citizens through the Nebraska Agricultural Experiment Station and UNL Extension – this is the time of year we seem to march off to a strong drumbeat with great expectation hanging in the air around us! This is now my fourth year of experiencing this with you – and I can honestly say the collective series of things coming together all at once in front of us has me convinced this will be marked as one of the very most EXTRAORDINARY academic years in the 144-year history of the University of Nebraska.

Just a few of the things that make me extremely excited about the year ahead:

Our student enrollment is on the upswing – with an increase in the incoming



## **East Campus Recreation Center**





### **Veterinary Diagnostic Center**





## **Holdrege Street**





## **Holdrege Street**





## **C.Y. Thompson**





### **Placement on Campus – Late Fall**

A Marring Marton Hater Walt & legit while a so lock up bright about 6.5 bet fall with here Cannel from Ontoles wood

Tranit







## Omtvedt Innovation Award David Hardin





## Omtvedt Innovation Award Dean Eisenhauer, Derrel Martin, Ron Yoder, and Suat Irmak













## Omtvedt Innovation Award Greg Kruger







# Upcoming Events





#### WORKING TO MEET THE WORLD'S GROWING FOOD NEEDS HEUERMANN LECTURES

Streamed live at heuermannlectures.unl.edu

### BEYOND GMOS TO A MORE HONEST DIALOGUE ABOUT OUR FOOD

#### SALLY MACKENZIE

RALPH AND ALICE RAIKES PROFESSOR, PLANT SCIENCES, UNIVERSITY OF NEBRASKA-LINCOLN

#### 3:30 P.M. MONDAY, SEPTEMBER 30 3:00 P.M. RECEPTION



LOCATION: HARDIN HALL, 33<sup>RD</sup> AND HOLDREGE, LINCOLN, NE

#### HeuermannSeries

facebook.com/HeuermannLectures

WONE WHO REQUIRES REASONABLE ACCOMMODATIONS UNDER THE AMERICANS. WITH SABILITIES ACT, PLEASE CONTACT JUDY NELSON AT 402-472-303-1, OR JNELSON SHUML EDU, IO WEEKS PROFIN TO THE EVENT.

E UNIVERSITY OF NEBRASKA-LUNCOUN IS AN EQUAL OPPORTUNITY EDUCATOR AND EMPLOYER.









## Nebraska Rural Futures Institute

2013 Rural Futures Conference "Stepping Beyond Boundaries"

November 3-5, 2013 Lincoln, Nebraska The Cornhusker, A Marriott Hotel

**Registration is now OPEN!** 





ruralfutures

### **Smith-Lever Centennial Plans**





## **100 CELEBRATIONS**

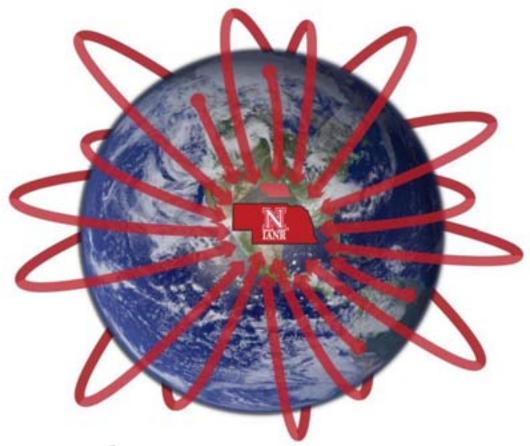
Across Nebraska

- Focus on the Future Honor the Past
- Celebration Goals
  - Awareness
  - Sharing our Purpose and Vision
  - Commitment to Developing Nebraska Leaders
- Statewide Events
  - 100 Events from Border to Border
  - Extension offices, Research Centers, NU Campuses









### **GROWING A HEALTHY FUTURE**

### FOOD • FUEL • WATER • LANDSCAPES • PEOPLE

