

GROWING A HEALTHY FUTURE

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ALL HANDS
January 29, 2014
Nebraska East Union



Roadmap for Today's Conversation



- Fiscal outlook / factors to watch
- Quick check on UNL strategic goals timelines and progress
- Welcoming new faculty!

Roadmap for Today's Conversation

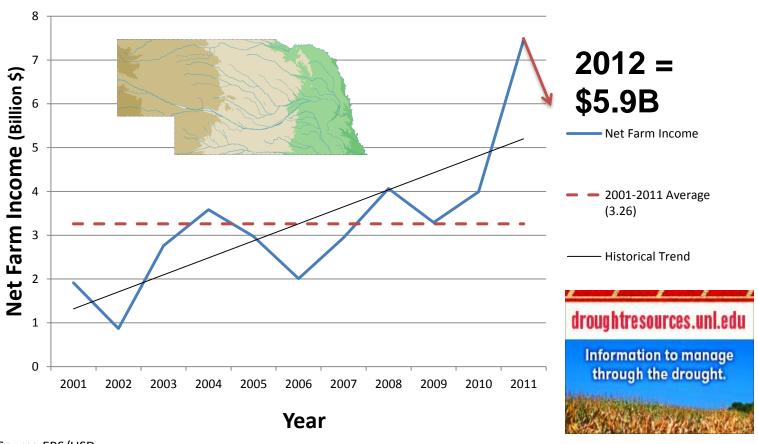


- Optimizing resources and structure
- Honoring servant leadership of faculty and staff
- Infrastructure growth plans / progress



Paying Attention to the Outside World

Annual Net Farm Income In Nebraska: 2001-2012



Source: ERS/USD

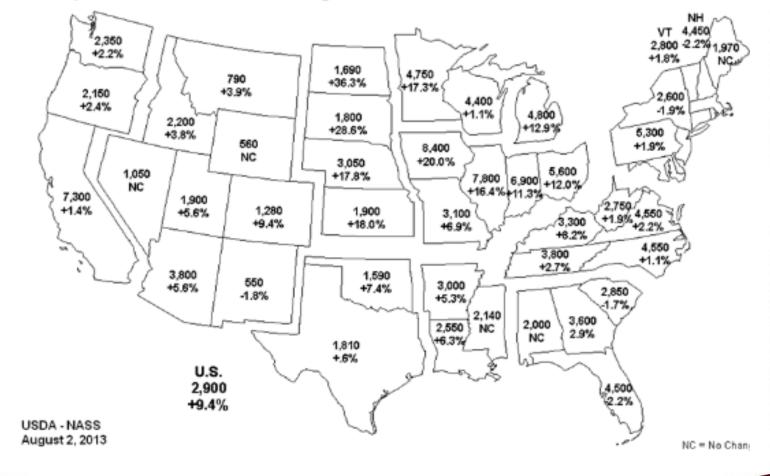
AG Economy Has Been in an Unprecedented Time – But Now Slowing



- > Renewable fuel standards?
- > Livestock expansion?
- > "Anti-science" regulation?

2013 Farm Real Estate Value by State

Dollars per Acre and Percent Change from 2012



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✓ NIDIS authorizing language in Commerce bill

- ✓ NDMC authorizing language
- ✓ Animal research authorizing language



Paying Attention to the World



State Funding

➤ UNL is ~20% state funded, one of highest in APLU (IANR is 46%)



- ➤ Biennium budget for FY 14/15
 - ➤ Tuition affordability compact passed with ~4% per annum increases in NU budget
 - > \$2.5M per year in POE funding (was \$1M)
 - Approximate 3% salary increase per year

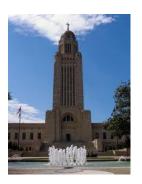
State Funding



- ➤ Net effect modest budget re-allocation to make permanent in FY 14
- Unicameral now in short session through April
 - Water funding request for \$50M
 - Tax reform proposals
 - Climate assessment response
 - > Transfer credits amongst state institutions
 - Public information laws on university searches



State Funding



- Budget preparation year for FY 16/17 now underway
 - > Engineering, infrastructure, PoE, NCTA
- ➤ Uncertainty surrounding state leadership new executive and legislative team in 2015 session

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PUBLISHED THURSDAY, JANUARY 16, 2014 AT 1:00 AM / UPDATED AT 12:30 PM



JAMES R. BURNETT/THE WORLD-HERALD

NU system enrollment grew to a near-record 50,705 under J.B. Milliken's nearly 10-year tenure as university president.

Leaving NU: J.B. Milliken praised as he looks toward future with CUNY system

By Kate Howard Perry / World-Herald staff writer

Federal Capacity Funding





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Program	FY 2012	FY 2013	FY 2014
Smith-Lever	294.0	271.6	300.0
Hatch	236.3	218.4	243.7
McIntire-Stennis	32.9	30.4	34.0
AFRI	264.5	277.0	316.4



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- > PCAST
- > AGree
- Chicago Council on Global Affairs
- Council on Competitiveness
- SOAR (Supporters of Ag Research)

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REPORT TO THE PRESIDENT ON AGRICULTURAL PREPAREDNESS AND THE AGRICULTURE RESEARCH ENTERPRISE

Executive Office of the President President's Council of Advisors on Science and Technology

DECEMBER 2012



SCIENCE, TECHNOLOGY and INNOVATION

Whether it's improving our health or harnessing clean energy, protecting our security or succeeding in the global economy, our future depends on reaffirming America's role as the world's engine of scientific discovery and technological innovation.

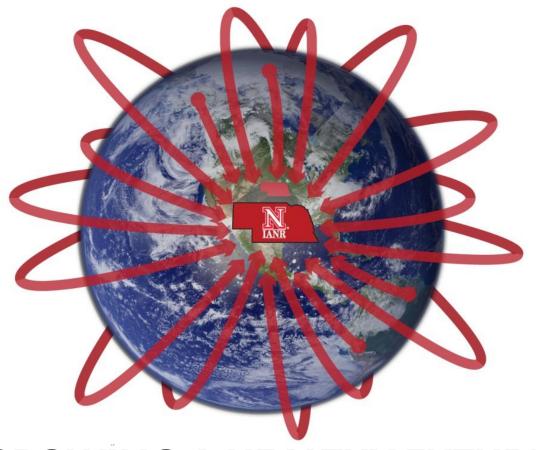
- President Barack Obama



- Increase AFRI from \$265 to \$500 M
- ➤ Increase NSF basic funding for food and ag from \$120 to \$250 M
- \$180 M in USDA fellowship funding for graduate students and postdocs
- ➤ Create six innovation clusters at \$150 M per year focused on emerging challenges in ag and food
- Create a permanent scientific advisory committee to advise the USDA Chief Scientist

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- ➤ Increase Enrollment to 30,000
- ➤ Increase Faculty by ~170
- ➤ Increase 6-yr graduation rate to 70%
- ► Increase research expenditures to \$300 M
- ➤ Increase national/international recognition of faculty
- Successfully launch phase I of Nebraska Innovation Campus







Progress on 2018 Goals

- 1) 9th consecutive year of enrollment growth in Ag & Nat Res (<u>3.9 and 5.9</u>% increase leading UNL)
 Fall 2014 admits up <u>24%</u>
- 2) First 6 months of FY14 on track to exceed 2012 record year for external funding (\$41.2M vs \$37.4M)
- 3) 6-year graduation rate of ~78%
- 4) Increasing tenure-track faculty by ~13% (46 FTE) with additional 20 planned in phase II.
- 5) Leading the population and development of phase I of Nebraska Innovation Campus







Private Giving to the University is at an All-Time High . . .



> \$1.5 B



~ \$108 M \$250 M



CAMPAIGN for NEBRASKA

"25 by 2025"

Endowed Chair Campaign

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- 1) Funding for Veterinary Diagnostic Lab
- 2) Funding for **Nebraska Innovation Campus** Phase I implementation.
- 3) Funding for major infrastructure investments on **UNL east campus**.
- 4) Funding for growth in Nebraska-wide research and extension campus.
- 5) Funding for **25 Presidential Chairs** in priority areas currently 4 with 2 pending



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IANR to 2025

Faculty Growth Initiative Phase I

Priority Positions – Status

- 36 Positions hired 2 for two positions (therefore total of 38)
 - 31 hires complete
- 4 searches ongoing
- 3 on hold





Community Leadership Development

Lindsay Hastings

Assistant Professor
Agricultural Leadership, Education, &
Communication
Director of Nebraska Human Resources Institute

EDUCATION: Ph.D., University of Nebraska-Lincoln

START DATE: July 1, 2013



Advanced Machinery Systems Engineer

Santosh Pitla

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., University of Kentucky

START DATE: October 1, 2013



Rangeland Ecologist

Dirac Twidwell

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., Texas A&M University

START DATE: November 4, 2013



Behavioral Economist

Simanti Banerjee

Assistant Professor Agricultural Economics

EDUCATION: Ph.D., Pennsylvania State University

START DATE: August 1, 2014



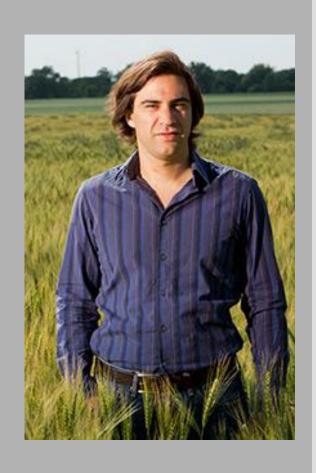
Micrometeorologist

Andy Suyker

Associate Professor School of Natural Resources

EDUCATION: Ph.D., University of Nebraska-Lincoln

START DATE: July 1, 2013



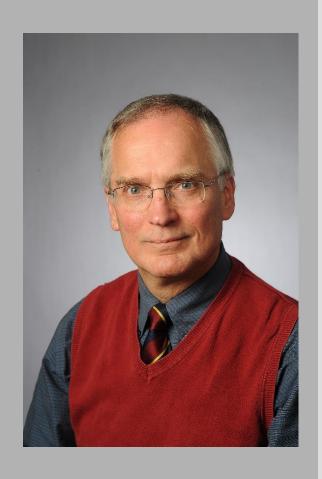
Cropping Systems Agronomist

Patricio Grassini

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of Nebraska-Lincoln

START DATE: November 15, 2013



Cropping Systems Agronomist

Roger Elmore

Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of Illinois

START DATE: January 13, 2014



Life Sciences Education

Joe Dauer

Assistant Professor School of Natural Resources

EDUCATION: Ph.D., Pennsylvania State University

START DATE: August 15, 2013



Science Literacy Coordinator

Cory Forbes

Associate Professor School of Natural Resources

EDUCATION: Ph.D., University of Michigan

START DATE: January 2, 2014



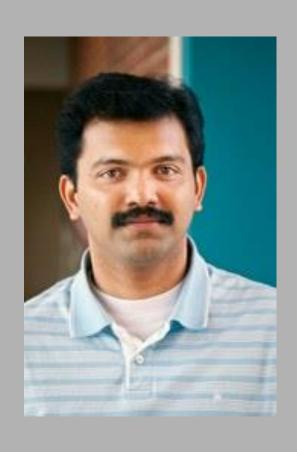
Science Literacy Specialist

Jenny Melander

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., University of Missouri-Kansas City

START DATE: August 1, 2013



Plant Arthropod Interactions

Joe Louis

Assistant Professor Entomology & Biochemistry

EDUCATION: Ph.D., University of North Texas

START DATE: October 7, 2013



Plant Molecular Physiologist

Rebecca Roston

Assistant Professor Biochemistry

EDUCATION: Ph.D., University of California-Davis

START DATE: July 1, 2014



Plant Molecular Physiologist

Daniel Schachtman

Professor Agronomy & Horticulture

EDUCATION: Ph.D., The Australian National

University

START DATE: February 3, 2014



Advanced Sensing Systems Engineer

Yufeng Ge

Assistant Professor Biological Systems Engineering

EDUCATION: Ph.D., Texas A&M University

START DATE: January 1, 2014

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Plant Biotic Stress Biologist

Lirong Zeng

Assistant Professor Plant Pathology

EDUCATION: Ph.D., Ohio State University

START DATE: July 1, 2014



Plant Virologist

Hernan Garcia-Ruiz

Assistant Professor Plant Pathology & Nebraska Center for Virology

EDUCATION: Ph.D., Oregon State University

START DATE: July 1, 2014



Animal Stress Physiologist

Dustin Yates

Assistant Professor Animal Science

EDUCATION: Ph.D., New Mexico State University

START DATE: March 15, 2014



Functional Genomics

Jessica Petersen

Assistant Professor Animal Science

EDUCATION: Ph.D., University of California-Davis

START DATE: January 1, 2014



Animal Breeding Genomics

Ron Lewis

Professor Animal Science

EDUCATION: Ph.D., Virginia Polytechnic Institute

and State University

START DATE: January 6, 2014



Theoretical Quantitative Geneticist

Gota Morota

Assistant Professor Animal Science

EDUCATION: Ph.D., University of Wisconsin-

Madison, expected May 2014

START DATE: August 1, 2014



Agroecosystems Ecologist

Julie Peterson

Assistant Professor Entomology

EDUCATION: Ph.D., University of Kentucky

START DATE: March 3, 2014



Quantitative Ecologist

Sydney Everhart

Assistant Professor Plant Pathology

EDUCATION: Ph.D., University of Georgia

START DATE: August 18, 2014



Computational Sciences

James Schnable

Assistant Professor Agronomy & Horticulture

EDUCATION: Ph.D., University of California-Berkeley

START DATE: May 1, 2014



Computational Sciences

Tomáš Helikar

Assistant Professor Biochemistry

EDUCATION: Ph.D., University of Nebraska Medical Center

START DATE: September 9, 2013



Behavioral Economics and Health Disparities

Christopher Gustafson

Assistant Professor Agricultural Economics

EDUCATION: Ph.D., University of California-Davis

START DATE: September 1, 2013



Childhood Health Behaviors Extension Specialist

Dipti Dev

Assistant Professor Child, Youth and Family Studies

EDUCATION: Ph.D., University of Illinois

START DATE: January 1, 2014



Food Safety Risk Assessment

Bing Wang

Assistant Professor Food Science & Technology

EDUCATION: Ph.D., Iowa State University

START DATE: January 1, 2014



Food Lipid Chemistry & Functionality

Ozan Nazim Ciftci

Assistant Professor Food Science & Technology

EDUCATION: Ph.D., University of Gaziantep, Turkey

START DATE: April 1, 2014



Lipid Metabolism & Health

Soonkyu Chung

Assistant Professor Nutrition & Health Sciences

EDUCATION: Ph.D., University of North Carolina-

Greensboro

START DATE: January 1, 2014



Beef Systems Specialist

Mary Drewnoski

Assistant Professor Animal Science

EDUCATION: Ph.D., North Carolina State University

START DATE: April 1, 2014



Forage/Crop Residue Specialist

Daren Redfearn

Associate Professor Agronomy and Horticulture

EDUCATION: Ph.D., University of Nebraska-Lincoln

START DATE: June 16, 2014

Other Hires – since January 1, 2012

Water cluster (5)

- Crop simulation modeler
- Irrigation engineer
- Hydroinformaticist
- Hydrogeophysicist
- Cropping systems Agronomist

Ag Economics cluster (3)

- Marketing and risk management economist
- Grain, oilseed, and biofuel economist
- Livestock economist

Additional hires (17)

■ 17 positions in 10 departments

Hires – since January 1, 2012

- Priority Positions 38 positions (including 7 in process)
- ■Water Cluster 5 positions
- ■Ag Economics Cluster 3 positions
- Additional Hires 17 positions
- •63 new hires total faculty (tenure track/tenured) in IANR now 346
 - **-22%**
- There are also 255 non-tenure track faculty members in IANR



Phase I = 38 + 5 + 3



Phase II = 20?



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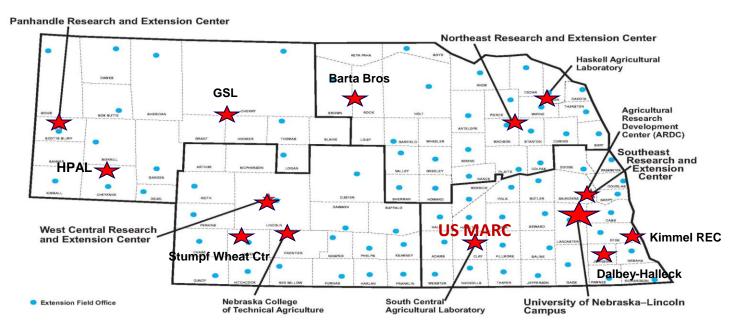
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IANR to 2025

Facilities and Infrastructure



Teaching, Research, and Extension



IANR = 38,950 acres

NU = 43,734 acres





1,957 people passionate about making a difference

- 1,094 IANR employees work on campus
- 863 IANR employees are located in Nebraska communities statewide
- 635 total faculty (7 in recruitment)

East Campus Master Plan



... The map to follow for any project



East Campus Recreation Center



Open Late Summer 2015



Veterinary Diagnostic Center



Biofibers Research Lab



Opened in Fall 2013





Commodity Trading Room

Dept. of Ag. Economics, Filley Hall 57



Opening in Spring 2014



Classroom Enhancements



Chase 116



Ruth Leverton 304

Upgrades for Filley 115 & 210, Plant Science 199

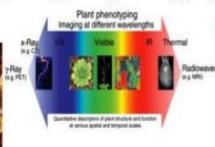
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Consortium for Integrated Translational Biology

Creating a transdisciplinary environment to bridge the genotype to phenotype gap









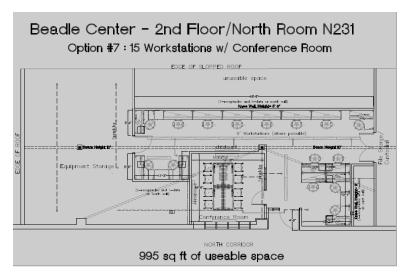
Capturing Phenotype



Lab to Field Infrastructure

Additional Campus Projects

- Ag Communications office upgrades
- ANSC feed storage bldg in progress
- ANSC hoop structure from ARDC
- Beadle/Bioinformatics in progress







Proposed South "Gates" to East Campus

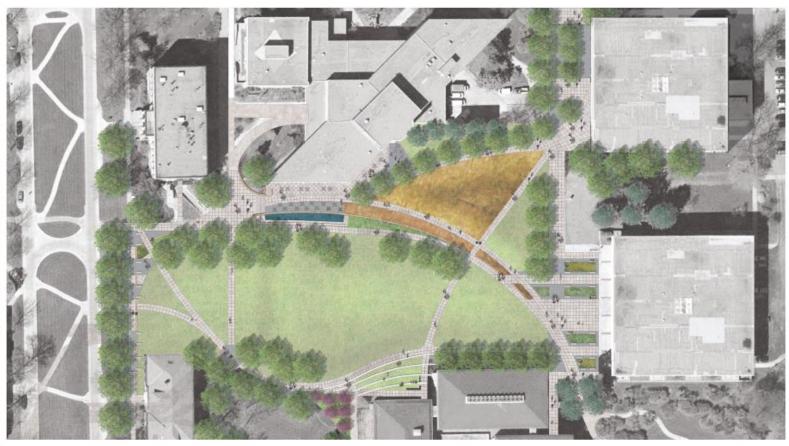


"Legacy" Plaza





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LEGACY PLAZA
UNL EAST CAMPUS







C.Y. Thompson Student Learning Commons

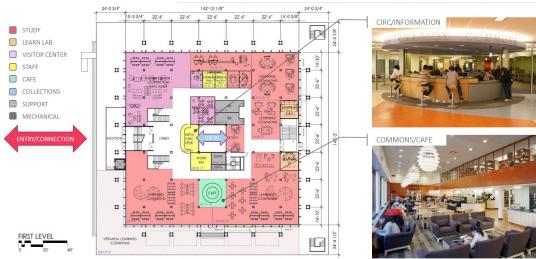












FLOOR PLANS | scheme (1)

AHBA
HOLLAND BASHAM
ARCHITECTS

Burr/Fedde Residence Halls



Ongoing Discussions



Biochemistry/Miller Hall



Potential Spaces for new Housing



Holdrege St – AFP House



Holdrege Street – 35 West



Opening March 1







Innovation Campus

Phase 1 Building - 350,000 sq. feet



UNL Dept. of Food Science and Technology!!

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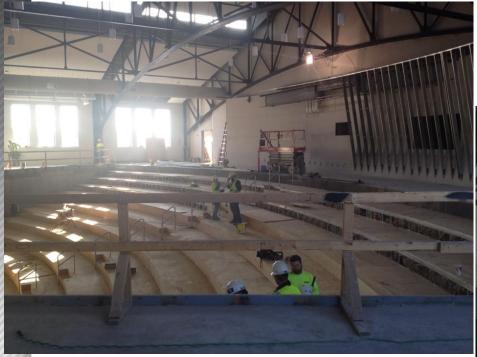








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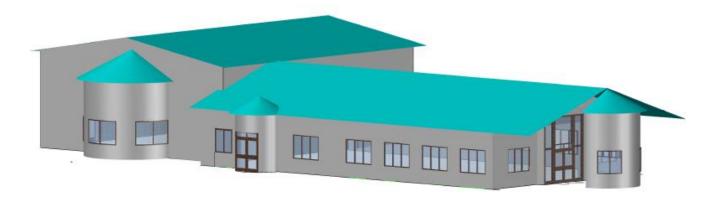
Havelock Farm – Popcorn Research



Planned Completion – Summer 2014



Stumpf International Wheat Center



Selecting Design Firm Opening Late 2014



WCREC - New Entomology Bldg



Completion – spring 2014



WCREC - Snyder Addition



Scheduled to be completed by April 2014



PHREC Elliott Building Upgrade









HPAL – New Hdqrs Bldg at Sidney



Scheduled to be completed by May 2014

Animal Handling Facility Panhandle REC

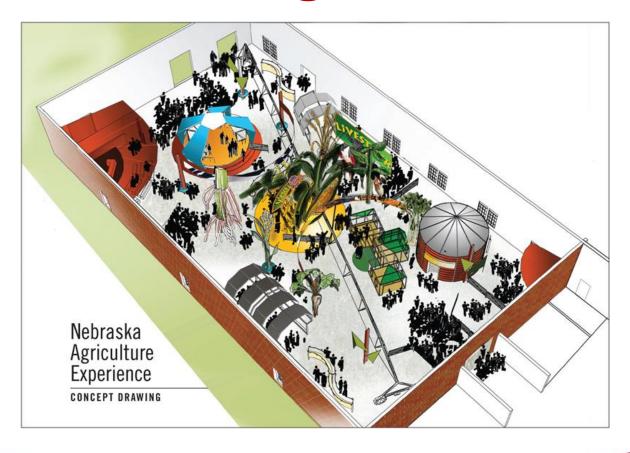


Off Campus Projects (309 Funds)

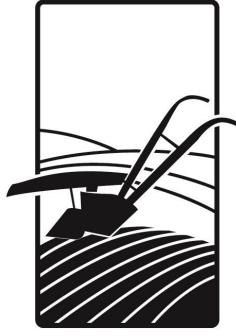
- Machine Storage at Brule Done
- Waste Management Facility at ARDC Done
- Pedestrian Bridges at Haskell Done
- New roofs at Gudmundsen & West Central
 - **REC Done**



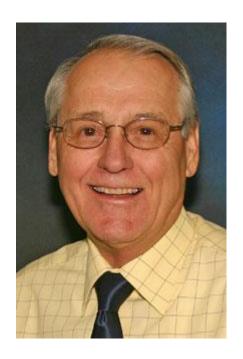
State Fair "Ag Literacy" Learning Center







Panhandle REC



Gary Hergert



Jim Schild

Northeast REC







Twig Marston Bill Kranz

Denny Bauer

School of Veterinary Medicine and Biomedical Sciences





David Hardin

Don Beermann



UNL Extension



Wayne Moore Associate Director

ruralfutures



Mark Gustafson



Chuck Schroeder







Daniel Cady
Director
NE Local Technical
Assistance Program
17 Years of Service





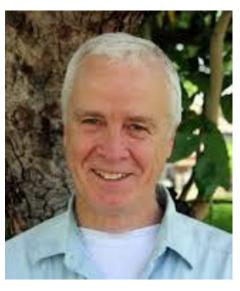
Betty Castan
Associate Video Media
Ed Media
44 Years of Service





Tom Dorn Extension Educator Southeast REC 33 Years of Service





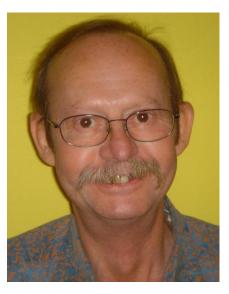
Marion Ellis
Professor
Entomology
18 Years of Service





John Foster
Professor
Entomology
19 Years of Service





Roy French
Adjunct Professor
Plant Pathology
26 Years of Service





Mark Gustafson Director Rural Futures Institute 7 Years of Service





Jan Harris
Staff Assistant
Child, Youth, and
Family Studies
25 Years of Service





Ronald Harris Ag Research Technician USMARC 32 Years of Service





Mary Ann Holland Extension Educator Southeast REC 42 Years of Service





Judy Huff
Office Associate
Animal Science
29 Years of Service





Bruce Johnson Professor Agricultural Economics 38 Years of Service





Food Service Associate
NCTA
24 Years of Service





Lilo "Lee" Johnson
Office Associate
SVMBS
28 Years of Service





Nelvie Lienemann
Administrative Support
Associate
ARD
27 Years of Service





Abe Lineberry
Motor Transport
Operator
NE Forest Service
3 Years of Service





Sandy Lineberry
Office Associate
NE Forest Service
32 Years of Service





Alan Moeller
Assistant Vice
Chancellor
IANR
36 Years of Service



Connie Paxton
Business Associate
Natural Resources
Business Center
18 Years of Service





Duane Reese
Professor
Animal Science
29 Years of Service





Jack Schinstock
Associate Dean &
Professor
Biological Systems Eng.
36 Years of Service





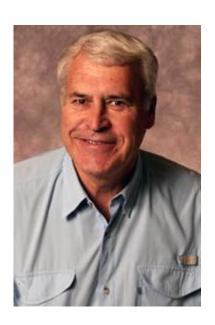
Bonita Schuster
Office Assistant
Agricultural Economics
29 Years of Service





Mary Spalding
Professor
School of Natural
Resources
39 Years of Service





Roy Spalding
Professor
Agronomy &
Horticulture
39 Years of Service





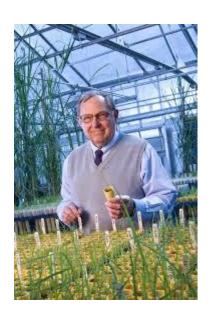
Cindy Strasheim
Extension Educator
Southeast REC
30 Years of Service





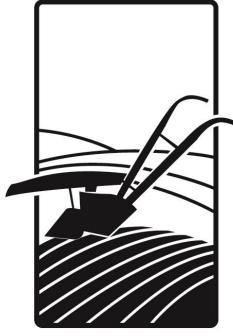
Gary Varvel
USDA-ARS
Agronomy &
Horticulture
30 Years of Service





Ken Vogel
USDA-ARS
Agronomy &
Horticulture
39 Years of Service

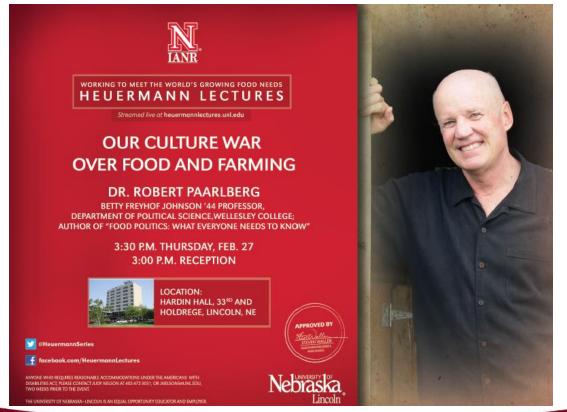




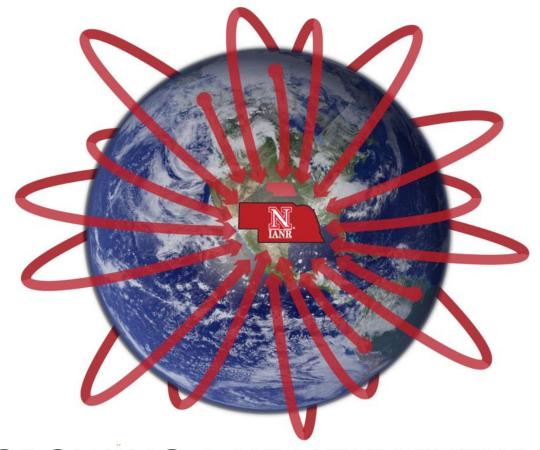


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